PLANNING AND INVESTMENT

AGENDA
2.9.17

1) **Quarterly outcomes monitoring**

2) **Update work plan**

3) **Blueprint 3.0**

4) **Updates**
   a. Modeling project
   b. Handbooks of Help

PLANNING AND INVESTMENT

MINUTES
2.9.17

1) Quarterly outcomes monitoring

The committee reviewed the scores for the Quarterly Outcomes reports for the fourth quarter of 2016. Kirk Taylor commented on the upward trend of the project scores. Specifically, the average score of the 2016 NOFA was 61.7 and the current quarter's average was 64.7 — showing an increase of 3 points. In addition, 12 programs scored below 50 on the 2016 NOFA and only 5 projects scored below 50 points in the current quarter. The committee discussed the opportunity for growth within the HMIS category and briefly discussed the Quarterly Outcomes meeting that would provide HMIS training.

2) Update work plan

The committee reviewed the work plan with specific discussion surrounding Blueprint 3.0 and the 4 plans to end homelessness (Youth, Veteran, Chronic and Family). The main discussion point was established that the recertification of the current plans would happen within the individual committee that created them and would roll back into the Planning and Investment committee upon completion of Blueprint 3.0 and the 4 plans to end homelessness.

3) Blueprint 3.0

Please see the Blueprint 3.0 plan at the end of this document for detailed information. The committee discussed the pros and cons between a 3 or 5 year plan with the committee reviewing the recommendation of consultants that bid on the project. The Blueprint 3.0 workgroup was established with committee members volunteering with additional community members to be added to the workgroup at a later date. The immediate focus of the workgroup will be providing guidance in the process of selecting a consultant for the project. Zach Gross will provide day to day support as project lead.

4) Updates
a. Modeling project

   CHIP is in the process of rescheduling the System Modeling project review for both PATA and P and I

b. Handbooks of Help

   Handbooks of Help are available at CHIP. Please contact Zach Alexander for more information at zalexander@chipindy.org.

PLANNING AND INVESTMENT

ATTENDANCE
2.9.17

First Name	Last Name	Email	Sign-in
Terri	Bailey	tbailey@jhbcc.org;	
Gabie	Benson	gabiebenson@realtorfoundation.org;	**Present**
Brianna	Gates	bgates5@iuhealth.org;	
Lia	Hicks	lhicks@adultandchild.org;	
Traci	Johnson	tjohnson@damien.org;	
Mary	**Jones**	mary.jones@uwci.org;	**Present**
Patrick	Monahan	pmonahan@iu.edu;	
Cal	Nelson	calnelson@wmm.org;	
Wendy	Noe	wnoe@doverecoveryhouse.com;	
Patrick	Russ	pcruss@aol.com;	
Dena	Simpson	dena_simpson@usc.salvationarmy.org;	
Robby	Slaughter	rslaughter@accelawork.com;	
Leslie	Kelly	lesliek@horizonhouse.cc;	**Present**
Daniel	Melin	dmelin@chipindy.org;	**Present**
Jennifer	Dyer	jdyer@iuhealth.org;	**Present**
Alan	Witchey	awitchey@chipindy.org;	**Present**
Julia	Kathary	julia@coburnplace.org;	**Present**
Dan	Arens	darens@adultandchild.org;	
Kirk	Taylor	ktaylor@indy.rr.com;	**Present**
Delsie	Cavanaugh	dcavanaugh@partnersinhousingindy.org;	**Present**
Scott	Armstrong	sarmstrong@partnersinhousingindy.org;	
Karin	Thornburg	karin.thornburg@eskenazihealth.edu;	**Present**
Alicia	Vaughn	alicia.vaughn@sbcglobal.net;	
Caleb	Sutton	csutton@chipindy.org;	**Present**
Chelsea	Harring-Cozzi	Chelsea.Haring-Cozzi@uwci.org;	**Present**
Zach	Gross	zgross@chipindy.org;	
Rachael	Sample	rsample@chipindy.org;	**Present**

PLANNING AND INVESTMENT

Blueprint 3.0 Process Plan

Overview

The Indianapolis Blueprint 2.0 is the community strategic plan designed to make homelessness rare, short-lived and recoverable. The plan was first launched in mid-2013 and is set to expire by mid-2018. The plan identified three broad goals to work toward: 1.) An Engaged, Invested & Active Community; 2.) Quality Housing & Service Delivery; and 3.) A High Impact, Effective & Accountable System. As the plan winds down, efforts will be made to retain valuable insights gained through its implementation and integrate them with new knowledge, ideas, and best practices to create the Blueprint 3.0. Throughout 2017 and into early 2018, the Indianapolis Continuum of Care will engage in a new planning process to develop an updated community strategic plan for the coming five years.

Outcomes

As a result of this process, the Indianapolis Continuum of Care will develop the following outcomes:

- A five-year community strategic plan to prevent and end homelessness in Indianapolis that includes key success measures
- Four detailed sub-plans that specifically seek to end homelessness among the populations of chronic homeless, veterans, youth and families
- A revised or reconfirmed committee structure to support the implementation process
- Actionable work plans that move the needle on key community outcomes identified in the plan
- A public awareness campaign about the new plan and our efforts to prevent and end homelessness in Indianapolis

The public awareness campaign will be conducted as a second phase after the full plan is adopted by the Blueprint Council.

Core Philosophies

The new Blueprint to End Homelessness will focus on operationalizing the strategies that it describes and will include at a minimum the following:

- Overview of the current homeless situation in Indianapolis

- Goals and outcomes that are measurable and focused on preventing and ending homelessness

- Data and goals based on the system modeling project report and include integration with other systems that feed into the Continuum of Care

- Integration of HUD system measures, the community Homeless Programs Written Standards, and other relevant data and best practices from around the country

- Input from stakeholders, including those experiencing homelessness

- Mechanism and timeline for measuring and evaluating progress toward goals

Timeline

PLANNING AND INVESTMENT

Estimated Timeframe	Activity
February 2017	Develop a draft timeline and scope of work for the entire process
	Planning & Investment Committee provides guidance over the plan
	Scope of work is finalized and RFQ is sent to potential consultants
March 2017	Select a consultant who will act as the lead project manager in the process
	Finalize scope of work and timeline with the consultant
	Select steering committee members to oversee the process
April 2017	Research 5-7 other community plans from around the country (include Houston, King County, Cincinnati, Kansas City, Los Angeles) to identify best practices that we might bring to Indianapolis
	Review previous Blueprints and determine key learnings to carry forward
April 2017-June 2018	Steering Committee meets regularly and oversees the ongoing process
April-May 2017	Conduct data analysis of HMIS and other data sources over the past 3-5 years with a focus on trends and successes
May-July 2017	Conduct issue-focused community meetings to collect feedback, ideas, successes, and barriers - Shelters/crisis response providers - PSH & RRH providers - Systems partners (Foster care, corrections, physical health, and mental health) - Veteran, youth, family and housing committees - Prevention Providers - Blueprint Council (1-2 day retreat) - PBSO - Homeless or formerly homeless individuals - Funders/Foundations - Business Leaders
June-July 2017	Conduct key informant interviews for individuals that may provide key insights - Executive Directors for homeless providers - Mayor/Deputy Mayor/City County Council Members - IHA - Jail Supervisor - Lilly Endowment - United Way
August-September 2017	Conduct surveys to dive deeper into identified issues - To be determined based on focus group outcomes

PLANNING AND INVESTMENT

July-November 2017	Review and integrate data from existing community projects - Systemic Discharge Coordination - Health and Recovery Housing - Youth Needs Assessment - Faith-based Project Coordination - HMIS Utilization Analysis - Cost Analysis - System Modeling
July-October 2017	Convene meetings and compile data to develop population specific plans for youth homelessness, chronic homelessness, veteran homelessness, and family homelessness
November 2016 – January 2017	Initial drafting of full Blueprint plan
February 2018	Steering committee review and revise plan
March 2018	Posting of draft plan for public comment
April 2018	Revisions to the plan based on public comment
	Blueprint Council approval of new strategic plan
April-May 2018	Develop key work plans and oversight structure
May 2018	Public announcement and reveal of the new strategic plan
June 2018	Launch of public awareness campaign around homelessness and how to end it as featured in the Blueprint

Decision points

Key questions to answer early:

- What people and stakeholders do we need to be a part of the steering committee?
- Do we want to keep the name "Blueprint 3.0"?
- Which topical focus groups do you think are important to include?
- Is there any topic or issue we need to make sure is included that is not noted in this plan?
- What do you want to make sure is included in the Blueprint process or end product?